



2005-2006 Profile of Spearfish School District 40-2

525 E Illinois, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 285

2005 K-12 Fall Enrollment: 1,953

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,868,612	\$218,365	\$979,470	\$0
PK Instruction	\$0	\$0	\$208,017	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$742,423	\$273,453	\$381,942	\$0
Administration Services	\$865,624	\$0	\$0	\$0
Transportation Services	\$199,595	\$0	\$20,163	\$0
Other Support Services	\$1,360,949	\$1,808,605	\$3,000	\$0
Community Services	\$6,020	\$0	\$0	\$0
Non-Programmed	\$198,719	\$0	\$0	\$20,697
Debt Service	\$0	\$93,292	\$0	\$0
Co-Curricular	\$410,995	\$45,941	\$0	\$0
Total Expenditures	\$9,652,939	\$2,439,655	\$1,592,592	\$20,697

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,371,684	\$2,034,579	\$926,328	\$257,712
County	\$347,869	\$0	\$0	\$0
State	\$3,840,879	\$0	\$368,200	\$0
Federal	\$620,947	\$0	\$374,582	\$0
Total	\$10,181,379	\$2,034,579	\$1,669,110	\$257,712

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$814,433	\$637,313
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$569,795	\$506,429

Cost per ADM

General Fund Only	\$4,975
Educational Funds*	\$5,691

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$18,990
IDEA Part B	\$365,788
Total	\$384,778

State Aid

General Aid	\$3,406,126
Special Education	\$368,200
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,774,326

ADM Data

ADM of Tuitioned Out Paid	0.200
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	77.273
General State Aid Adj. ADM	1,939.340

Teaching Staff Data

Average Teacher Salary	\$38,443
Experience Adjusted Salary	\$38,178
Avg Years of Experience	15.1
% with Advanced Degrees	30.4%
Certified Instructional Staff	122.6
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$15,694,011
Owner Occupied	\$423,116,703
Non-Ag Z	\$5,211,801
Other Non-Ag/Utilities	\$259,137,416
Total	\$703,159,931

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.10
Pension Fund	\$0.30

Ending Fund Balance

General	\$2,989,727
Capital Outlay	\$1,166,681
Special Education	\$378,384
Pension	343980

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	1,989
Open Enrolled Students Rec'd	43
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	24.3%
% Special Needs Students	13.1%
Students Transported	605
Student to Staff Ratio	16.2
District Attendance Rate	94.8%
Number of Graduates	126

Enrollment

	ADA	ADM
K-8	1,243.516	1,301.032
9-12	595.717	638.108
Total	1,839.233	1,939.140

Home	1
Residential Facility	1
Separate School	0
Regular Classroom	183
Self-Contained Classroom	5
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	38
PT Early Child and SE	4
Resource Room	26
Day Program	0
Home/Hospital Program	1
Total	261

Deaf-Blind	0
Emotionally Disturbed	8
Mental Retardation	14
Hearing Impaired	0
Learning Disabled	116
Multiple Disabilities	6
Orthopedic Impairment	5
Visually Impaired	1
Deaf	0
Speech/Language	66
Other Health Impaired	7
Autism	2
Traumatic Brain Injury	1
Developmental Delay	35
Total	261

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	59.8	44.5	70.5	49.4	65.2		63.0		65.2	40.4	65.2	37.6	56.7	
Science	57.5	55.8	58.4	57.9	69.4		62.7		64.6	42.8	72.5	53.4	72.9	
Social Science	57.5	35.4	58.4	59.3	71.6		63.2		58.4	36.7	67.8	34.1	70.0	
Language Arts	61.8	62.2	71.5	41.5	65.2		63.0		65.2	29.5	65.2	37.2	56.7	
Reading	62	51.6	73	49.3	68.5		65.1		58.9	31.2	66.7	39.3	75.7	
Complete Battery	63.2	49.4	70.4	50.5	72.2		66.3		63.1	34.9	68	38.5	70.7	
Number Tested	138	17	167	15	138	6	152	9	149	17	169	15	166	9

American College Test (ACT)

English	22.1
Math	22.2
Reading	22.9
Science	23.0
Composite Score	22.7
Number Tested	95

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	134		85%		83%		89%		53%		69%		54%	
Grade 9	162	4	79%	0%	79%	0%	73%	0%	76%	0%	77%	0%	80%	0%

No assessment data are reported when less than ten students were tested.